

**Options for New Capital Schemes**

Ref	Scheme Name	Scheme Summary	Gross Costs			CYC Costs		
			2008/09 £000	2009/10 £000	2010/11 £000	2008/09 £000	2009/10 £000	2010/11 £000
NHS2	Replacement of Parliament St Toilets	Replacement of existing facilities with a purpose built, modern, above ground toilet facility that meets the needs of all users, and reflects well on York as a major tourist destination.	350 <sup>(+100)</sup>	0	0	350	0	0
NHS3	Towthorpe HWRC	Make Health and Safety improvements to Towthorpe HWRC.	20	0	0	20	0	0
NHS1	Mercury Abatement Crem	This scheme is to install mercury abatement equipment to the crematorium to meet government requirements. By December 31st 2012 mercury emissions must be reduced from UK crematoria by 50%. The equipment removes gaseous mercury from flue gases as well as a range of other pollutants. This is a revised proposal to that submitted previously in view of developing technologies.	0	840	0	0	840	0